

Landscape Rebate Program

Statement of Work, Section 1: Relevance and Importance

Goals and Objectives of the Project

Customers in the Cucamonga Valley Water District service area take great pride in well-kept landscapes and beautiful lawns. Because of this pride in landscapes, one of the main objectives of the CVWD Landscape Rebate Program is to educate customers on both the aesthetic appeal of alternative landscapes, including California native and drought-tolerant plants, and the water conservation and financial savings of implementing these landscapes. CVWD customers will be made aware of the multiple alternatives to conventional residential landscapes, including Native plants and synthetic turf. California Native landscapes and lawn alternatives can be both visually appealing to customers as well as be low consumers of water. These alternative landscapes can save customers time in yard maintenance and money in water savings. The Cucamonga Valley Water District anticipates a decrease in water consumption through conservation programs that target residential landscapes retrofits.

Customer education is a key component to maximum customer participation, and assisting customers with understanding the Native landscape classes will demonstrate to CVWD customers that California Native plants are available in numerous varieties, and offer benefits that outweigh the visual appeal of a lush green lawn. Through education classes teaching about Native plants, lawn alternatives, and irrigation techniques, the District anticipates a high customer acceptance of these alternatives to the conventional residential landscapes and a strong desire for implementation by customers. Customers will learn alternative landscapes are low maintenance, low consumers of water, and visually appealing. A decrease in consumption rates along with customer reported satisfaction with the drought-tolerant landscapes will prove the Landscape Education Rebate Program has been a success. A main goal of this program is to educate customers that alternatives to conventional landscapes do exist, they are easy to implement, they are functional for the needs of the resident, they are aesthetically pleasing, and they are cost-efficient and water-saving.

In addition to the educational goals of the program, the Cucamonga Valley Water District will specifically target the top 20% highest water consumers for their participation. All customers interested in participating in the residential landscape retrofits and rebates will be encouraged, with the District specifically targeting the top 20% water users for their involvement to cut back their water use.

Native landscapes have a place in the CVWD community, and it is the District's goal to show customers this. Through education, customers will be able

to recognize the multiple benefits offered by retrofitting their landscapes with Native plants and artificial turf.

The CVWD imports 60% of its water supply from the State Water Project. By developing ways to reduce residential water use through alternatives to conventional landscapes, the District will be able to decrease our amount of imported water, which benefits all California state-wide. Through education of residential customers, the District can decrease the demand our community places on imported water supplies, including Bay-Delta water. The promotion of water conservation locally is critical to meeting water demands as the population in the Inland Empire continues to increase. Water use by CVWD customers can affect our larger region of the Chino Basin and the Santa Ana Watershed as well. Promoting Native and alternative landscapes in the Cucamonga Valley Water District service area has the potential to impact the surrounding communities, and promote water efficient landscapes throughout the Inland Empire.

This project will support the goals of the California Bay-Delta program indirectly. Decreasing CVWD dependence on imported through increased customer conservation will lead the District to exist more independently on local water sources. The Landscape Rebate Program has the potential to decrease water use overall for the CVWD service area, and to decrease the District's need for imported water.

Management Plans

The water management plan of the Metropolitan Water District of Southern California promotes the installation of water-efficient residential landscapes as an alternative to conventional landscapes. The Metropolitan Water District anticipates offering rebates to builders who implement these alternative landscapes in model homes in efforts to stimulate public interest in California native and other alternative landscapes. In this way, the Landscape Rebate Program offered through the Cucamonga Valley Water District will create a similar water conservation plan for providing incentives to resident's who install California Native and other alternative, water-conserving landscapes.

The CVWD Board of Directors has recently implemented a Water Supply Planning Strategy which is a multi-year plan that outlines where the District's water supply resources will come from in the future. A significant component of this plan includes the increase in the amount of conservation occurring in the District. The District has a goal of conserving 5,453 acre feet by 2010 and an additional 7,000 acre feet by 2020.

Best Management Practices

The Cucamonga Valley Water District 2000 Urban Water Management Plan addresses Water Demand Management Strategies through the Best

Management Practices as set forth by the California Urban Water Conservation Council's Memorandum of Understanding. The Landscape Rebate Program would specifically target two BMP 5 and BMP 7.

BMP 5 is the Large Landscape Conservation Programs and Incentives. Implementation of BMP 5 includes a survey of large landscape irrigation to determine water use and trends, along with providing training courses to residents on irrigation efficiency and plant materials. Included in this is a financial incentive for customers who convert their landscapes to water-efficient plants.

BMP 7 is Public Information Programs. The CVWD promotes water conservation throughout the year to customers through various means, including water billing inserts, brochures, community & school presentations, and special events. The Landscape Rebate Program would be presented to all members of the public as a way to get involved to conserve water in the CVWD community. The District would specifically target the top 20% water users to participate in the Landscape Rebate Program, but all customers would be able to participate.

The implementation of the Landscape Rebate Program will enhance the existing BMP's by encouraging water conservation by residential customers. The Landscape Rebate Program will educate customers about water efficient landscapes and changes customers can make to their landscapes to achieve maximum water conservation.

Statement of Work, Section 2: Technical/ Scientific Merit, Feasibility

Methods and Procedures

The Cucamonga Valley Water District will implement a four-step Landscape Rebate Program that identifies residential customer's landscape water use and offers water conserving landscape alternatives. The CVWD will assess customer water use through an initial survey in the first step. The survey results will assist the District with identifying customer needs for the residential landscape classes. The second step is to offer Landscape Education Classes to educate customers about California Native landscapes, artificial turf, and proper irrigation methods that can help them conserve water in their yards. The classes will educate customers about what types of landscapes are the most water-thirsty and which landscapes will help them conserve the most water.

Once customers have completed the education classes, they will be eligible for a rebate if they retrofit their landscapes with water-conserving alternatives. The District proposes to rebate customers \$0.50- \$1.00 per square foot of high water use turf grass that is replaced with drought resistant plants, California native plants, or synthetic grass, up to a maximum of a \$1,500.00 rebate. Rebates will also be given to customers who replace a high water use irrigation system with a more efficient one. In addition, rebates will be offered to

customers who purchase an ET controller for more efficient watering practices. The final step in the Landscape Rebate Program will be a follow-up survey of customers who participated in the Program to determine the effectiveness of the program, customer satisfaction, and to examine water consumption rates a second time after the retrofits have been made.

Participating CVWD customers will complete an initial survey identifying their typical water use patterns and the level of need for education on water conservation alternatives. The Landscape Rebate Program will focus on targeting the top 20% of water users, but all customers interested will be able to participate in the program. Participants will be evaluated based on eligibility criteria, including size requirements of the landscape to be retrofitted, the retrofit of usable grass only (not dead), the completion of a pre- and post-survey, and customer attendance at the Landscape Education Classes.

Landscape Education Classes will be hosted at CVWD's Administration facility in Rancho Cucamonga and will be taught by landscape professionals. Materials will include handouts of landscape alternatives and irrigation systems, and information and examples of Native landscapes. CVWD customers will be given a variety of alternative examples for their landscapes. The District is aiming to educate customers that water-efficient landscapes do not have to be drab and unappealing. California Native plants and drought tolerant plants can create a landscape that looks wonderful in a residence, and can save the customer water.

Feasibility and Technical Adequacy

Feasibility of this program will be evaluated based on the customer needs identified in the initial customer survey. The District will review consumption records of participants one year before and one year after the landscape retrofits to evaluate whether water conservation expectations have been met. The customer survey will assist the District in evaluating the level of learning attained by customers who participated in the Landscape Rebate Program. Once specific customer needs have been identified, the District can proceed and provide the customer's with the necessary information to retrofit their landscapes.

The District will offer approximately five landscape classes in the year which will be taught by industry professional who have expertise in the area of water efficient landscapes and water irrigation systems. Once customers take the initial survey to identify customer educational needs, the District will proceed with planning the curriculum and enrolling customers in the Landscape Education Classes. Through customer consumption histories and the surveys of educational knowledge on landscape alternatives, the District will be able to evaluate the success of the program upon completion to determine if educating customers has resulted in a water savings.

Task List and Schedule

The task list includes the following:

- The Cucamonga Valley Water District will target obtaining maximum participation by the top 20% water users in the service area.
- All customers will be invited to participate.
- Customers must have at least a 750 square foot area of landscape to retrofit.
- Participating customers will be required to fill out a survey that will assist the District in determining customer's current knowledge on water efficient landscapes and topics needed for the Landscape Education Classes.
- Customers will attend the Landscape Education Classes to learn of alternatives to conventional residential landscapes, including California Native and drought-tolerant plants, artificial turf and proper irrigation methods.
- Customers must currently have a turf grass landscape of usable grass only (not dead) that they will be retrofitting.
- Customers must currently have living plants (trees, shrubs, plants, ground cover) that will fully mature and cover a minimum of 50% of their landscape area that they are planning to retrofit.
- Customers must have or install a low-volume drip irrigation system, not to exceed 20 gallons per hour.
- The landscape retrofit must be completed within 6 months of the pre-qualification.
- The new landscape installed (California Native plants, drought-tolerant plants) must remain in place for a period of not less than five years or the incentive dollars must be returned to the Cucamonga Valley Water District.
- Customers who participate in the Landscape Rebate Program will be required to complete a survey, after they have retrofitted their lawns, to determine customer knowledge obtained and changes they have noticed in their landscapes related to the retrofits.

Project Plan and Work Schedule

The Landscape Rebate Program will begin in July 2005. The District will notify all customers of the program, and will encourage the specific participation of the top 20% water users. Once a participation list has been created, participants will complete the pre-survey prior to the start of the Landscape Education Class. Customer consumption histories will be examined prior to the start of each class to determine water use patterns and monitor decreases in water use related to drought-tolerant landscape installations and new irrigation techniques.

A total of five Landscape Education Classes will be held throughout the year. Participating customers will be required to attend this class one time. After a customer attends the class, they will qualify for the rebate and can begin implementing the changes to their landscape. Participants must retrofit their

landscape within one year of attending the Landscape Education Class in order to receive the rebate. These classes will cost approximately \$500.00 per class, totaling approximately \$2,500.00 for the education portion of the program. In addition, consultants will be made available if customers have additional questions regarding plant choice and installation. Customers will be able to call these consultants to receive professional guidance. Consultant services are estimated to cost \$7,500 dependent on customer's needs.

After installation of drought-tolerant plants and other alternative landscapes, the customer will complete a second survey to determine their level of knowledge obtained through the Landscape Education Classes, their opinions of the program and opinions on the drought-tolerant landscapes they have chosen for their residential landscapes. The post-survey will begin one year after the participant has completed their landscape retrofits. When the post-survey is completed, the District will again look at participant's consumption histories to determine water savings and changes in water use related to drought-tolerant landscapes and other changes to residential landscapes.

CVWD staff will visually examine a random sample of participating resident's yards to confirm installation of drought-tolerant landscapes. Once the post-survey has been conducted and the residential landscape retrofits have been verified, residents will begin receiving their landscape rebates based on square footage of area retrofitted, and depending on what the customer has installed. Customers will also receive rebates for the irrigation systems they have installed, up to a rebate total of \$1,500.00 per resident maximum.

CVWD staff will follow-up with random samples of verification of the customer's drought-tolerant landscapes throughout 2006, 2007, and early 2008, to verify the drought-tolerant landscapes are being maintained. Anticipated life of these landscapes is 10-15 years. Customers are required to maintain their new landscapes for a minimum of five years or they will be required to refund back to the District any incentive dollars they received to conduct the landscape retrofit.

Statement of Work, Section Three: Monitoring and Assessment

The Landscape Rebate Program will be monitored by Cucamonga Valley Water District staff. The District will review customer consumption records to identify the top 20% highest water consumers to target for participation in the landscape retrofits. Prior to beginning the education and rebate portion of this program, the District will conduct customer surveys to evaluate customer education levels and determine customer needs. The District will review participant's consumption histories to be able to monitor water savings that occurs because of the landscape retrofits. The District will conduct another survey of participants after they have completed the landscape retrofits to determine if customers have found the program effective and if they obtained adequate educational levels to make appropriate landscape retrofit changes. The

District will again evaluate customer consumption records to determine changes in water use patterns and recognized water savings resulting from the landscape retrofits.

CVWD staff members will physically visit each participant to examine their yard for evidence of the landscape retrofits. This will occur at the same time the customers are completing the post-survey. Additionally, CVWD will develop a schedule for monitoring the landscapes that have been retrofitted to ensure the drought-tolerant landscapes are being maintained for the requisite five year period.

Monitoring methodologies will include customer surveys and verification of implementation of drought-tolerant plants and irrigation systems. Customers will be surveyed with questions related to the area of their yard they chose to retrofit, realized water savings because of the landscape changes, and how satisfied they are with the Landscape Education Classes and recommendations they received. The District aims to determine if customers are satisfied with the appearance of their yards, and what changes they notice in their watering patterns with the new landscapes.

Data Evaluation

Consumption histories of participants will be reviewed prior to the landscape retrofits and again after the retrofits. This will enable the District to identify water reductions and savings that have occurred. The initial customer consumption histories looked at prior to landscape retrofits will be representative of customer water use. The consumption history taken after the landscape retrofits should show a new trend in water use, hopefully one that is more conservative. This data will provide the District with an accurate pattern of water use trends by participating customers.

External Factors

External factors may not have significant impact on this program. Weather conditions in the Cucamonga Valley Water District as fairly stable, allowing customers to conduct changes to their landscapes throughout all months of the year. The dry summer months of June through September will be representative of the most water savings a customer will experience because of the drought-tolerant landscapes. In the dry months when a lawn would need extra watering to flourish, drought tolerant landscapes will continue to require minimal watering and attention and will continue to sustain themselves. Additionally, if drought conditions occur and customers are required to eliminate outdoor watering for extended periods of time, drought tolerant plants will be able to sustain themselves, while customers with conventional landscapes and lawns will lose their plant life completely. These issues will be a large component of the education portion of the Landscape Rebate Program. It is vital for customers to

be aware of the savings in water, money, and plant life that can occur if residents choose California Native and drought-tolerant plants in the arid Southern California region.

A factor that could limit the success of the Landscape Rebate Program is the public's pre-conceptions of California Native and drought-tolerant plants and their visual appeal. There exists a stigma behind implementing California Native plant landscapes in residential communities because of the thought that these landscapes are not aesthetically pleasing. Customers often acknowledge the need to conserve water, but are hesitant to do so through the implementation of these drought-tolerant landscapes. The District plans to combat this concern during the Landscape Education Classes by showing participants that California Native and drought-tolerant plants are not visually displeasing. Native landscapes can be beautiful and often complement the arid Southern California region. Through the Landscape Education Classes, the District plans to show customers that installing California Native plants in residential landscapes has many benefits, including being aesthetically pleasing, requiring limited maintenance and, ultimately, conserving water.

Data Maintenance

Data from this program will be maintained in spreadsheet format. Charts will be formulated to examine customer water use trends before and after drought-tolerant landscape implementation, as well as comparisons made in water use trends. This information will be compiled quarterly into a report for participating staff to be apprised of the success of each phase of the program and the trends that have been identified. The compiled information will assist the District with determining water use efficiency based on customer use patterns and the education they have received in the Landscape Education Classes. Customer consumption rates should show a change in water use based on the new landscapes customers have installed and the education they received through the classes. If these consumption rates do not change, the District will reexamine the information provided to customers in the education portion of this program in order to target more specific customer needs.

Information and updates about the Landscape Rebate Program will be distributed to all customers through the customer newsletter. The District will evaluate the success of this program based on customer participation levels and resulting water savings. The District will consider customer reactions to the landscape retrofits, from customers who participated and also from customers who did not participate but have seen the landscapes of neighbors who have. The District will use customer feedback to determine future interest in additional Landscape Rebate Programs. If the pilot project proves successful, it will provide the District with an understanding of customer needs and the data necessary to show customer water use trends have changed. This will help the District continue to receive funding for additional projects similar to the pilot project.

The local Armstrong Nursery, located in Rancho Cucamonga, will assist the District with providing examples of California Native plants during the Landscape Education Classes, as well as assist the District with developing the necessary educational curriculum for participating customers. Additionally, the local Master Gardener's will work with the District to provide some assistance to customers when they have questions about types of items to install in their landscapes.

Innovative Technologies

The Cucamonga Valley Water District will educate customers about California Native plants and other drought-tolerant landscapes, including artificial turf. Customers will be encouraged to utilize any and all appropriate drought-tolerant components to retrofit their landscapes, as well as installing appropriate irrigation systems. The innovations in artificial turf and some of the drip irrigation systems being developed will be major contributors to the success of this project.

Total Anticipated Water Savings

The District anticipates seeing between 105-157.5 acre feet of water savings for the life of the project, which is 15 years. This anticipated water savings is based only on the expected participation of 50 customer participants. Once the program is expanded, this water savings will begin increasing as well. This water savings will be recognized as water conservation which will have an impact on the Bay-Delta system as well as on local water sources. By conserving water through landscape retrofits, the Cucamonga Valley Water District does not have to place such a significant reliance on the State Water Project. The amount of conserved water will directly replace the same amount of potable, imported water that is used by customers. As a local benefit, the District can minimize groundwater overproduction because of the conservation savings.

Costs

Costs will include the cost for staff time to conduct the program, as well as the time to verify the landscape retrofits have occurred, monitor participants to ensure their upkeep of the newly installed landscapes, and also the time it will take for staff to gather customer consumption histories both before and after the landscape retrofits. It will also take staff time to compile data, create reports, and maintain spreadsheets with customer information related to the program. Other costs include the cost for outside consultants to conduct the Landscape Education Classes and any materials associated with these classes. The District will also have consultants available to work with customer participants as needed.

The costs for the actual rebates to the customer will be the most substantial portion of program costs. The potential for realized water savings through customer education in water conservation are huge. The Landscape Rebate Program can help the Cucamonga Valley Water District create an ongoing culture of water conservation and water conserving landscapes in the Cucamonga Valley. The benefits to be gained through the offering of landscape rebates are much more significant than the costs of the rebate program.

Potential Benefits

The information obtained can assist the Cucamonga Valley Water District with determining where the District should be aiming conservation programs for customers. If the CVWD has a tremendous community response to this program, there is the potential to utilize this pilot project as a future avenue for water conservation. The benefits of this project have the potential to outweigh the costs. If it is determined that residential landscape retrofits result in a substantial water savings, the District will consider this program a main component of water conservation within the CVWD community. The benefits to be gained in terms of water savings and customer education are substantial.

In terms of water use efficiency, the Landscape Rebate Program can assist customers with learning more about the need to conserve water through landscaping in Southern California, as well as water conservation techniques overall. By creating an environment in the Cucamonga Valley Water District that encourages the efficient use of water for all activities, both indoors and outdoors, customers will realize the importance of water in the community and the need to conserve where needed. Conservation on landscapes is necessary for the CVWD community, and the Landscape Rebate Program will provide an incentive for customers to participate, retrofit their landscapes, and experience water and financial savings in the process.

**APPENDIX C
PROJECT IMPLEMENTATION COSTS TABLE**

APPLICANT: Cucamonga Valley Water District
Project Title: Landscape Rebate Program

If using the excel tables on DWR website, complete shaded areas only.

Section A projects must complete Life of Investment, column VII and Capital Recovery Factor, column VIII. Do not use 0.

Table C-1: Project Costs (Budget)

	Category	Project Costs \$	Contingency % (ex. 5 or 10)	Project Cost + Contingency \$	Applicant Share \$	State Share \$	Life of investment (Years)	Capital Recovery Factor (Table C-4)	Annualized costs \$
	(I)	(II)	(III)	(IV)	(V)	(VI)	(VII)	(VIII)	(IX)
	Administration (for initiation of project)								
	Salaries, wages	10,000	2%	10,200	0	10,000			
	Fringe benefits	3,000	2%	3,060	0	3,000			
	Supplies	0	0	0	0	0			
	Equipment	0	0	0	0	0			
	Consulting services	12,500	10%	13,750	0	12,500			
	Travel	0	0	0	0	0			
	Other	0	0	0	0	0			
(a)	Total Administration Costs ¹	25,500	0	27,010	0	25,500			
(b)	Planning/Design/Engineering	0	0	0	0	0			
(c)	Equipment Purchases/Rentals/Rebates/Vouchers	75,000	0%	75,000	0	75,000			
(d)	Materials/Installation/Implementation	0	0	0	0	0			
(e)	Implementation Verification	3,700	2%	3,774	0	3,700			

(f)	Project Legal/License Fees	0	0	0	0	0			
(g)	Monitoring and Assessment	5,000	2%	5,100	0	5,000			
(h)	Report Preparation	1,000	2%	1,020	0	1,000			
(i)	Structures	0	0	0	0	0			
(j)	Land Purchase/Easement	0	0	0	0	0			
(k)	Environmental Compliance/Mitigation/Enhancement	0	0	0	0	0			
(l)	Construction	0	0	0	0	0			
(m)	Other (Specify)	0	0	0	0	0			
(n)	TOTAL (=a+...+m)	110,200	NA	111,904	0	110,200	NA	NA	
(o)	Cost Share Percentage	NA	NA	NA	0	100	NA	NA	NA

1 (Excludes administration O & M costs)

Table C-2: Annual Operations and Maintenance Costs

Operations (1) (I)	Maintenance (II)	Other (III)	Total (IV) (I + II + III)
			0

(1) Include annual O&M administration costs here.

Table C-3: Total Annual Project Costs

Annual Project Costs (1) (I)	Annual O & M Costs (2) (II)	Total Annual Project Costs (III) (I + II)

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(1) From Table C-1, row (n) column (IX)

(2) From Table C-2, column (IV)

Table C-4: Capital Recovery Factor
(for a discount rate of 6%)

Life of Project (in years)	Capital Recovery Factor
1	1.0600
2	0.5454
3	0.3741
4	0.2886
5	0.2374
6	0.2034
7	0.1791
8	0.1610
9	0.1470
10	0.1359
11	0.1268
12	0.1193
13	0.1130
14	0.1076
15	0.1030
16	0.0990
17	0.0954
18	0.0924
19	0.0896
20	0.0872
21	0.0850
22	0.0830
23	0.0813
24	0.0797

Life of Project (in years)	Capital Recovery Factor
26	0.0769
27	0.0757
28	0.0746
29	0.0736
30	0.0726
31	0.0718
32	0.0710
33	0.0703
34	0.0696
35	0.0690
36	0.0684
37	0.0679
38	0.0674
39	0.0669
40	0.0665
41	0.0661
42	0.0657
43	0.0653
44	0.0650
45	0.0647
46	0.0644
47	0.0641
48	0.0639
49	0.0637

25	0.0782	50	0.0634
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Table C-5: Project Annual Physical Benefits (Quantitative and Qualitative Description of Benefits)

QUALITATIVE DESCRIPTION - REQUIRED OF ALL APPLICANTS ¹				QUANTITATIVE BENEFITS –(where data are available) ²
Description of physical benefits (in-stream flow and timing, water quantity and water quality) for:	Time Pattern and Location of Benefit	Project Life: Duration of Benefits	State Why Project Bay-Delta benefit is Direct ³ , Indirect ⁴ or Both	Quantified Benefits (in-stream flow and timing, water quantity and water quality)
Bay-Delta: The amount of conserved water will directly replace the same amount of potable, imported water that is used by customers.	The Bay-Delta benefit will be a reduction in the demand on the State Water Project in the Cucamonga Valley and affecting the state.	10- 15 years	Indirect Benefit by reducing imported water supplies from the State Water Project.	The District anticipates a reduction in the demand of imported water over the life of the project between 105-157.5 acre feet in conservation.
Local: Increased conservation will help reduce reliance on increasingly scarce and expensive imported water and can minimize groundwater overproduction.	This project will benefit the CVWD service area by reducing demand.	10 -15 years	Not Applicable	CVWD customers will conserve water supplies 105-157.5 acre feet over the life of the project, reducing demand on imported water supplies.

¹The qualitative benefits should be provided in a narrative description. Use additional sheets to describe the benefits.

²The project benefits that can be quantified (i.e. volume of water saved or mass of constituents reduced) should be provided.

³Direct benefits are project outcomes that contribute to a CALFED objective within the Bay-Delta system during the life of the project.

⁴Indirect benefits are project outcomes that help to reduce dependency on the Bay-Delta system. Indirect benefits may be realized over time.

Table C-6. Project Annual Local Monetary Benefits

ANNUAL LOCAL BENEFITS	ANNUAL QUANTITY ⁴	UNIT OF MEASUREMENT	ANNUAL MONETARY BENEFITS (Thousands \$/yr)
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(a) Avoided Water Supply Costs (Current or Future Sources)			
(b) Avoided Energy Costs			
(c) Avoided Waste Water Treatment Costs			
(d) Avoided Labor Costs			
(e) Other (describe)			
(f) Total [(a)+(b)+(c)+(d)+(e)]	NA	NA	

⁴ Examples include avoided cost of current water supply (or future supply if available), energy savings, labor savings, waste water treatment.

Table C-7: Project Local Monetary Benefits and Project Costs

(a) Total Annual Monetary Benefits (Table C-6, row(f))	\$
(b) Total Annual Project Costs (Table C-3, column III)	\$

Table C-8: Applicant's Cost Share and Description

Applicant's cost share (%): (from Table C-1, row o, column V)	0%
Describe how the cost share (based on relative balance between Bay-Delta and Local benefits) is derived (see Section A-7 for description). Provide description in a narrative form.	