

Attachment 5 - Schedule

TASK	BUDGET CATEGORY	2011												2012											
		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT		
1	Study Management and Data Gathering																								
1.1	Contract and Project Administration	[Gantt bar spanning all months from Jan 2011 to Oct 2012]																							
1.2	Review and Collect Data	[Gantt bar from Jan to Feb 2011]																							
2	OWOW Plan Governance, Outreach and Integration																								
2.1	Governance Structure Improvements		[Gantt bar from Feb to Apr 2011]																						
2.2	Evaluate and Improve Pillar Groups (workgroups)			[Gantt bar from Mar to May 2011]																					
2.3	Identify Implementation Activities of Plan by SAWPA			[Gantt bar from Apr to Oct 2011]																					
2.3.1	Implement Systems Approach to Optimizing Watershed			[Gantt bar from Apr to Oct 2011]																					
2.4	Create Processes and Tools to Promote Collaboration					[Gantt bar from Jun 2011 to May 2012]																			
2.4.1	Establish Major Federal and State Landholders Outreach					[Gantt bar from Jun 2011 to May 2012]																			
2.5	Create Processes that Foster Integration							[Gantt bar from Aug 2011 to May 2012]																	
2.6	Identify New Watershed Governance Models									[Gantt bar from Sep 2011 to Jun 2012]															
3	Watershed Setting																								
3.1	Review and Update Geography, Population, and Land Use Data	[Gantt bar from Jan to Apr 2011]																							
3.2	Define Basin Population & Socio-economics				[Gantt bar from Apr to Oct 2011]																				
3.3	Define Inter-regional Work							[Gantt bar from Jul 2011 to Jun 2012]																	
4	Water Resource Management Strategies and Integration																								
4.1	Identify Implementation of Water Use Efficiency Pillar			[Gantt bar from Apr 2011 to Jun 2012]																					
4.1.1	Address WUE Gaps from 2010 UWMPs			[Gantt bar from Apr 2011 to Jun 2012]																					
4.2	Identify Implementation Actions for Water Supply			[Gantt bar from Apr 2011 to Jun 2012]																					
4.2.1	Create Task Force for Santa Ana River Flow Projections			[Gantt bar from Apr 2011 to Mar 2012]																					
4.2.2	Create MOU Resolve Upstream / Downstream Conflicts																			[Gantt bar from Feb 2012 to Jun 2012]					
4.3	Identify Implementation of Water Quality Pillar			[Gantt bar from Apr 2011 to Jun 2012]																					
4.3.1	Determine Coastal Water Quality Impacts with SCCWRP			[Gantt bar from Apr 2011 to Mar 2012]																					
4.3.2	Develop Tools to Track Water Quality Monitoring					[Gantt bar from Jun 2011 to Jun 2012]																			
4.4	Identify Implementation Actions for Water Recycling			[Gantt bar from Apr 2011 to Jun 2012]																					
4.5	Identify Implementation Actions Water / Land Use			[Gantt bar from Apr 2011 to Jun 2012]																					

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4	Water Resource Management Strategies and Integration (cont.)																						
4.6	Identify Implementation actions of Stormwater Management																						
4.6.1	Define Water Supply/Groundwater Recharge Needs																						
4.6.2	Develop Prioritization Methods and Modeling Tools																						
4.6.3	Support and Integrate MS4 Watershed Action Plans Development																						
4.6.4	Refine and Develop Watershed Geodatabase Tools																						
4.7	Identify Implementation actions for Environment and Habitat Management																						
4.8	Identify Implementation Actions for Parks and Open Space																						
4.9	Identify Mitigation/Adapt Actions for Climate Change																						
4.9.1	Review Existing Climate Change Model and Analysis																						
4.9.2	Evaluate Changes Resulting from Climate Change Impacts																						
4.9.3	Evaluate GHG Emissions from Water Industry																						
4.9.4	Evaluate Methods to Help Mitigate Climate Change Impacts																						
4.9.5	Implement Climate Change Decision Support Tools																						
4.10	Identify Support Action for EJ, DACs, Tribes																						
4.10.1	Conduct Outreach to Native American Tribes, DACs, and EJs																						
4.10.2	Assist Formation of DACs and EJ Coalitions																						
4.10.3	Establish Liaisons with Native American Tribes																						
5	Funding																						
5.1	Determine Funding Mechanisms for Plan Development																						
5.2	Determine Funding Mechanisms to Implement Plan																						
6	Data Management and Plan Performance/Monitoring																						
6.1	Establish Data Management System																						
6.2	Establish Performance Measuring and Monitoring																						
7	Plan Strategies, Project Review, and Implementation																						
7.1	Identify Benefits and Impacts of Further Integration																						
7.2	Identify New Regional Goals for IRWM																						
7.3	Identify New Approaches to Submit and Review Projects																						
8	Draft and Final OWOW Updated Plan Report																						
8.1	Compile and Prepare Draft Plan Report																						
8.2	Prepare Final Plan Report																						
9	CEQA Compliance and Plan Adoption																						
9.1	Comply with CEQA Requirements for Plan Update and Adoption																						

◆ Plan Adoption